

City of Dearborn
Board of Alderman Special Session
July 11, 2019

The Board of Alderman of Dearborn, Missouri met in special session on July 11, 2019 at Dearborn City Hall, Dearborn, Missouri with the following officers and City personnel being present:

Mayor Jamie Morey, Aldermen Don Kerns, Steve Wilson, Cory Hott and Breanna Cheadle, City Clerk Cindy Atkison and Deputy City Clerk Denise Rouse. Guest Liz Grove with MRWA.

Citizens and visitors present: Pat Downing, Elaine Greer, Cole Reed and Shelly Morey.

Mayor Morey called the meeting together at 6:00pm.

Liz Grove presented the Water/Wastewater Rate Study the City of Dearborn requested.

Water:

- Option #1: Minimum \$40.00, Volume \$8.00. Based on 5000 gallons at a cost of \$72.00, income generated \$191,886.27, net income \$198.27.
- Option #2: Minimum \$37.00, Volume \$9.00. Based on 5000 gallons at a cost of \$73.00, income generated \$191,776.16, net income \$88.16.

Wastewater:

- Option #1: Minimum \$14.25, Volume \$4.25. Based on 5000 gallons at a cost of \$31.25, income generated \$96,449.19, new income \$466.19.
- Option #2: Minimum \$15.80, Volume \$3.80. Based on 5000 gallons at a cost of \$31.00, income generated \$96,234.35, net income \$251.35.

The rates include 10% of operating expenses to be a reserve fund. Liz recommended the City treat water/sewer as a standalone business that pays for itself, the water rate study be done every two to three years. Deposit for renters should be higher than those who own and live on property. Fee of \$10.00 to \$20.00 be charged for special services. Landlords can be notified if renter is late with monthly payment and therefore can be held responsible for renter's bills up to 90 days as long as both renter and landlord sign application plus deposit is held for landlord.

Alderman Hott motioned to accept Option #1 rate for both water and wastewater with a yearly review, second by Cheadle. Vote was 4 ayes, 0 nays. Motion passed.

Motion to adjourn made by Alderman Wilson, second by Cheadle. Vote was 4 ayes, 0 nays.

Cindy Atkison, City Clerk

Jamie Morey, Mayor